



## ENTERPRISE FUNDS

THESE FUNDS consist of utilities, recreational facilities and contractual police services primarily supported by user fees.

		2007 EXPENDITURES	2008 BUDGET	AVERAGE FEE PER MONTH
COMMUNITY SERVICES	RECREATIONAL FACILITIES	\$5,794,307	\$4,828,178	\$1.30*
PUBLIC SAFETY	CONTRACTUAL POLICE	500,431	540,000	--
PUBLIC WORKS	SOLID WASTE MANAGEMENT	815,304	831,141	2.30**
	STORM WATER UTILITY	2,739,065	4,925,089	4.73
	WASTE WATER UTILITY	9,059,205	11,590,196	12.24
	WATER UTILITY	11,045,874	11,415,832	18.38***
TECHNICAL SERVICES	MOTOR VEHICLE OFFICE	533,709	582,080	--

\* Amount is included in the \$8.72 that the property owner of a median-valued home pays for Community Services per month.  
 \*\* Not including a 61-cent recycling credit residents receive per month from a county grant.  
 \*\*\* Based on 7,500 gallons per month.



## INTERNAL SERVICE FUNDS

THESE FUNDS FINANCE interdepartmental goods and services on a cost-reimbursement basis from a variety of end-user funds. Internal Service Funds are supported by interdepartmental user fees already included as expenses to other funds in this report.

	2007 EXPENDITURES	2007 BUDGET	2008 BUDGET
EQUIPMENT POOL	\$4,809,308	\$5,352,488	\$5,476,305
FACILITIES REPLACEMENT	4,666,921	3,543,493	3,830,211
INFORMATION SYSTEMS	2,824,443	4,148,638	4,736,955
INSURED BENEFITS	6,832,480	7,071,953	7,735,000
PUBLIC SAFETY RADIO	293,632	342,591	570,849
SUPPORT SERVICES	1,186,335	1,149,231	776,858
SELF-INSURANCE	1,021,627	0*	1,462,008
ACCRUED BENEFITS	1,697,392	0*	1,086,650

\* These funds had no formal budget before 2008.

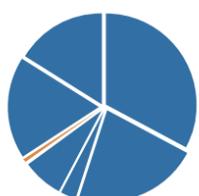


## SPECIAL REVENUE FUNDS

THESE FUNDS ACCOUNT FOR REVENUES used for specific purposes including housing and community development, communications, public health initiatives and law enforcement activities.

		2007 EXPENDITURES	2008 BUDGET	FUNDING
COMMUNITY DEVELOPMENT	AIRPORT SOUTH ENVIRONMENT REVIEW	\$163,747	\$681,150	Environmental review fees
COMMUNITY SERVICES	COMMUNICATIONS	969,437	1,183,744	Franchise fee/other fund charges
	PUBLIC HEALTH SPECIAL REVENUE	796,704	864,220	State grants
PUBLIC SAFETY	POLICE SPECIAL REVENUE	2,207,883	1,828,176	Forfeited assets and grants and one-time reimbursement*/ property taxes**

\* Used for specific police capital and operating expenses.  
 \*\* If the City is required to fund Bloomington's Fire Pension Fund, the tax levy will be the funding source.



## STRATEGIC PRIORITIES CAPITAL FUND

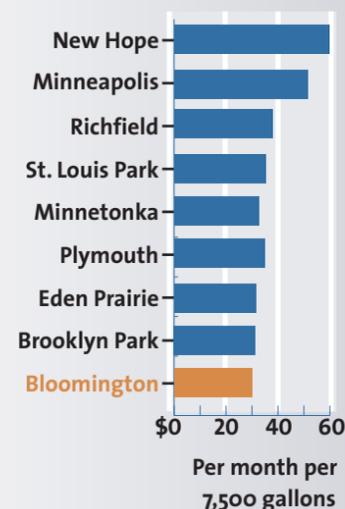
THIS FUND IS USED FOR CITY COUNCIL PRIORITIES that include community renewal and enhancement projects.

	2007 EXPENDITURES	2008 BUDGET	NET PROPERTY TAX PER MONTH
	\$607,283	\$838,972	\$1.41

## 2008 RESIDENTIAL WATER AND SEWER RATE SURVEY

MONTHLY COSTS TO RESIDENTS in nine cities for water and sewer service in 2008 range from \$30.02 per 7,500 gallons in Bloomington to \$59.79 in New Hope. Most of these cities, including Bloomington, soften their water before distribution to residents.

The City's softened water and sewer services are bargains at only 1 cent per 2.6 gallons – another example of how the City's quality services are a good value for your dollar.



## IT JUST TASTES BETTER MORE PEOPLE CHOOSE CITY WATER OVER BOTTLED

IN A BLIND TASTE TEST held at the Energy and Environmental Fair in February, City of Bloomington water was compared glass-to-glass with bottled spring water. Almost 80 percent of the participants selected City water as having a better taste. Comments included, "The tap water in Bloomington is the best," and "I travel throughout the country and Bloomington's water is the best" and "great value for the price."

A cost comparison shows the value of Bloomington's water. One gallon of bottled spring water costs approximately one dollar, the same as approximately 500 gallons of City water. Our tap water is not only a great value, it is also environmentally friendly. Approximately 90 percent of plastic bottles end up in landfills. So, get a reusable bottle and "fill 'er up" with Bloomington tap water!

Minnesota state law, Chapter 156 of the Session Laws of 2005, requires that "a city or county with a population of more than 15,000 must annually notify its residents of the positions and base salaries of its three highest-paid employees." For the City of Bloomington, names, titles and salaries are: Mark Bernhardson, City Manager - \$144,292; Karl Keel, Public Works Director - \$139,725; and Larry Lee, Director of Community Development - \$135,447.

2003



The 44,000 square-foot Bloomington Civic Plaza is completed.

2004



Hiawatha Light Rail Line opens with service between Mall of America and Minneapolis.

2005



The Lyle Berg Bridge over I-35W, the last link in American Boulevard beltway, is completed.